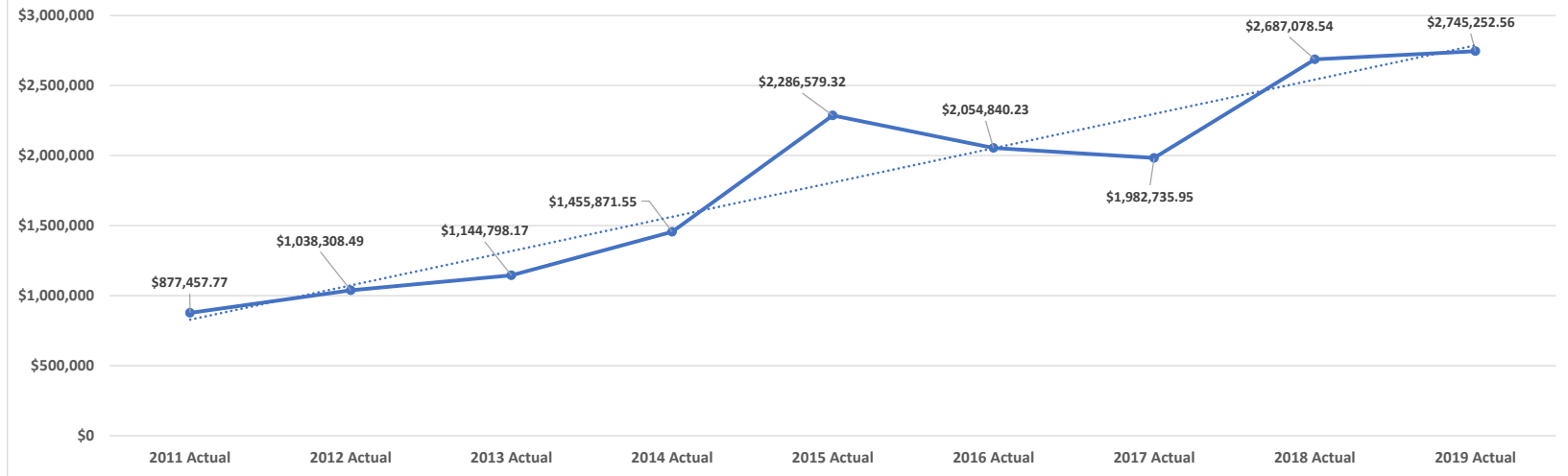


## Saint Joseph County - Overtime Paid 2011 - 2019



Fund/Location		2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual
<b>Fund Name</b>	<b>Number</b>									
Auditor (Information Technology)	1000-0002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,127.83	11,895.96
County Police	1000-0005	326,221.16	346,299.24	324,783.67	431,164.99	560,613.32	425,231.31	443,041.36	600,129.45	652,207.71
Jail Administration	1000-0006	250,103.53	379,807.68	430,682.65	567,371.19	855,253.84	613,141.24	367,203.14	819,644.66	1,028,972.39
Pros Title Iv	1000-0048	26,283.01	2,884.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Juvenile Justice Center	1000-0049	193,234.54	219,203.86	250,832.41	233,136.46	227,088.90	230,281.38	239,123.02	226,341.44	268,742.14
Highway Maintenance	1176-0062	73,168.00	58,499.15	97,291.79	133,644.99	127,547.47	105,064.49	54,311.94	154,144.01	111,631.19
Highway General	1176-0064	8,447.53	13,411.48	20,126.05	28,270.76	23,539.90	22,302.48	7,436.78	0.00	0.00
Parks & Recreation	1219-0057	0.00	0.00	0.00	10,743.44	7,696.35	9,613.70	4,795.62	9,468.86	10,393.61
Portage Manor	4019-0030	0.00	0.00	0.00	27,268.26	33,917.03	26,950.89	35,939.06	18,425.42	33,034.89
Sex/Violent Offender Fee	4904-0005	0.00	0.00	4,832.00	2,623.32	5,120.20	7,942.83	3,784.17	0.00	0.00
Emergency Command Center	4920-0009	0.00	0.00	0.00	0.00	0.00	4,402.80	0.00	2,635.98	0.00
Dispatch Operating (PSAP) (1)	4930-0034/0013	0.00	0.00	0.00	0.00	430,293.71	570,796.73	754,546.12	799,682.81	584,383.11
Prosecutor Investigator Interlocal	4935-0018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,837.74	8,323.35
Sex/Violent Offender Registration Fee	7111-0005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.76	0.00
Title I-V - Prosecuor	8893-0048	0.00	3,682.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-V - Prosecuor	8897-0048	0.00	14,519.51	16,249.60	8,381.79	150.15	5,773.59	174.39	0.00	0.00
Juvenile Detention Alternative	9112-0025	0.00	0.00	0.00	0.00	0.00	16,338.47	17,191.38	14,654.33	7,292.49
C.B.C. Users Fee	9114-0795	0.00	0.00	0.00	13,266.35	6,248.58	0.00	0.00	0.00	0.00
Community Based - D.O.C.	9114-0080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DuComb Center - Project Income	9127-0795	0.00	0.00	0.00	0.00	9,109.87	14,827.94	53,941.33	14,028.43	19,566.12
JJC - Project Income	9130-0798	0.00	0.00	0.00	0.00	0.00	2,172.38	1,247.64	4,659.82	8,809.60
<b>Total Overtime</b>		<b>877,457.77</b>	<b>1,038,308.49</b>	<b>1,144,798.17</b>	<b>1,455,871.55</b>	<b>2,286,579.32</b>	<b>2,054,840.23</b>	<b>1,982,735.95</b>	<b>2,687,078.54</b>	<b>2,745,252.56</b>
Total Salaries and Wages		38,322,574.44	40,224,235.74	42,294,229.76	43,719,839.89	46,673,209.49	49,987,814.13	50,045,879.38	51,859,700.84	53,063,613.43
<b>Overtime Percentage of Salaries and Wages</b>		<b>2.29%</b>	<b>2.58%</b>	<b>2.71%</b>	<b>3.33%</b>	<b>4.90%</b>	<b>4.11%</b>	<b>3.96%</b>	<b>5.18%</b>	<b>5.17%</b>

(1) Special pays like longevity pay, foreign language pay, shift differential, certification pay, holiday pay, etc... for PSAP were segregated from PSAP overtime in 2019.

Source - County accounting system. Overtime accounts no. 11571 and 11439.