

**Meeting of the Board of Health
St. Joseph County Department of Health
8th Floor, County–City Building
Board Room**

**June 19, 2019
5:00 p.m.**

The title VI Coordinator has made available at this meeting a voluntary Public Involvement Survey to collect demographic data to monitor and demonstrate St. Joseph County's compliance with its non-discrimination obligations under Title VI and Federal Regulation 23CFR 200.9(b)(4), and more importantly, ensure that affected communities and interested persons are provided equal access to public involvement. Compliance is voluntary.

However, in order to demonstrate compliance with the federal regulation, the information requested must be documented when provided. It will not be used for any other purpose, except to show that those who are affected or have an interest in proceedings or the proposed project have been given an opportunity to provide input throughout the process.

I. AGENDA AND MINUTES:

It is recommended that this agenda for the June 19, 2019, meeting of the Board be adopted as presented.

Motion by _____ Seconded by _____ Vote _____

APPROVAL OF THE MINUTES OF THE MAY 8, 2019, REGULAR MEETING OF THE BOARD:

Motion by _____ Seconded by _____ Vote _____

II. HEALTH OFFICER ORAL REPORT:

III. DEPUTY HEALTH OFFICER ORAL REPORT:

IV. NEW BUSINESS:

19-21 Discussion and Vote on April, 2019 Health Officer's Report

19-22 Personnel Committee Report

19-23 Finance Committee Report

19-24 Approval of the 2020 Budget

V. OLD BUSINESS:

VI. BOARD NOTIFICATIONS:

1. Hirings: None

2. Resignations: None

3. Retirements: None

4. Terminations: None

VII. PUBLIC COMMENT (3 Minute Limit):

VIII. TIME AND PLACE OF NEXT REGULAR MEETING:

July 10, 2019 - 5:00 p.m.

St. Joseph County Department of Health Board Room

CLOSE OF MEETING

MINUTES AND MEMORANDA
ST. JOSEPH COUNTY BOARD OF HEALTH

May 8, 2019
Regular Meeting

Present at the Meeting:

Dale Deardoff, M.D.	President
Heidi Beidinger-Burnett, Ph. D, MPH	Vice President
John Linn	Member
Jason Marker, M.D.	Member
Emily Dean	Member
Ilana Kirsch, M.D. FACOG	Member
Sharon Imes, RN, MSN	Member

Also Present at the Meeting:

Luis Galup, M.D.	Health Officer
Mark Fox, M.D.	Deputy Health Officer
Brett Davis	Environmental
Mark Espich	Environmental Health Manager
Jennifer Parcell	Executive Administrative Asst.
J. David Keckley	Attorney for Department of Health

I. AGENDA AND MINUTES:

On motion made by John Linn, seconded by Dr. Beidinger-Burnett, and unanimously approved, the agenda for the May 8, 2019 regular meeting of the Board of Health was adopted as presented.

Upon motion made by John Linn, seconded by Dr. Beidinger-Burnett, and unanimously approved, the Minutes of the April 10, 2019 regular meeting of the Board were approved, correcting the spelling of Dr. Kirsch's surname. There was also a correction with reference to the lead level testing, noted on page 3, second paragraph, to now read: "there have been six cases above the 10 mcg/dL level.

II. HEALTH OFFICER ORAL REPORT:

- Training for Staff – HIPAA training will start on May 21, 2019 for all Department of Health employees by the Traliant Co.
- Update on Environmental Division Accounts Receivable - A substantial portion of the Account Receivable Amount have been collected or accounted for with regards to the ongoing investigation - - It appears three firms owe approximately fifty percent of remaining amount due to the Health Department but there may be issues regarding

collection to include possible sale of the original firm of one of the companies. The Board asked Mr. Keckley and Dr. Galup to investigate an appropriate course of action.

III. DEPUTY HEALTH OFFICER ORAL REPORT:

1. Lead Action Report.

Dr. Fox distributed to Board members the test results for March 2019.

He indicated that there has been a thirty percent increase in testing YTD when compared to 2018. He noted that six results were over the 10 mcg/dL level.

He noted that the school-based event at Lincoln School has been postponed.

He has met with city officials regarding the Mayor's initiative and the next phase of school-based testing will concentrate on five different clusters of schools. The Department of Health efforts will continue to prioritize the census tracts which have shown the higher proportion of children with elevated lead levels.

He told Board members that he will be concentrating on pre-kindergarten programs in an effort to provide testing to children in this age group.

Funds from the State grant are continued to be used to reach out to provider groups, foster communication and continue to promote lead testing in children. This effort continues to be important, as Dr. Burnett pointed out that between 2005 and 2015 only 10% of the eligible children were tested for lead poisoning.

2. Immunizations.

The Immunization Clinic has received an award, presented in Indianapolis, for their work as members of the Immunization Task Force of Northern Indiana and their work in our clinic. Nurses Neiko Rust and Abigail Maxwell, and registrar Danielle Sims were present to accept the award.

Dr. Fox noted that immunization numbers are up sixty percent. We are now fully staffed and look to regularly use the mobile clinic this summer, as well as re-open the Mishawaka Clinic.

Board members discussed with Dr. Fox possible ways to assess the needs of the community with regards to immunizations, to include the possibility of initiating surveys.

3. Health Education.

Dr. Fox does not think that the division title of "Health Education" fits the daily operations of this division. Serious consideration is being given to revising the name of this division to: "Health, Outreach, Promotion and Education" (HOPE).

IV. NEW BUSINESS:

19-16 Discussion and Vote on March 2019 Health Officer's Report.

Dr. Deardorff commented that the new format of the Report was an improvement.

Dr. Galup noted that the leased cars are on order and expected to arrive in 4 to 8 weeks.

There have been four applications so far for the new lead position posted with the Environmental Division.

Discussions continue with Sherwin Williams Paint Company for remediation vouchers. Environmental will distribute these vouchers to home owners that qualify for this help.

Dr. Galup has been told by the Deputy Auditor, Mr. John Murphy that the actions taken to solve the Accounts Receivable problem are adequate.

Information or direction from the auditor with regard to the budget process for 2020 is expected to be received in the month of June.

19-17 Personnel Committee Report.

The Personnel Committee met this date prior to the Board meeting. Board members in attendance included Dr. Deardorff, Dr. Beidinger-Burnett, Emily Dean, John Linn and Sharon Imes.

Work continues finalizing the Health Officer job description and the revised draft is expected to be distributed to Board members prior to the next meeting.

Work continues the arrangements for the recruiting process. Discussions continue regarding how the position will be posted and the process of interviewing prospective applicants. Board members will be encouraged to reach out and contact any doctors they may know that would have an interest in this position.

19-18 Finance Committee Report.

The Finance Committee, consisting of Dr. Deardorff, Dr. Beidinger-Burnett, Dr. Marker and Dr. Kirsch recently met with Finance Manager Amy Ruppe to receive much information and data regarding the budget process. Finance Committee members now have a good understanding of the "rules" and will again meet to begin preparations for the 2020 budget cycle.

Dr. Deardorff also commented that he recently met with Dr. Galup as they work on the job evaluation format to be implemented in the future.

V. OLD BUSINESS:

There were no items to be discussed at this meeting.

VI. BOARD NOTIFICATIONS:

The Board acknowledged and noted the hiring of Jennifer Parcell, Executive Administrative Assistant, effective April 29, 2019. Jenny was present and introduced to all Board members at the beginning of this meeting. She received a warm welcome from the Board.

VII. PUBLIC COMMENTS

Board member Dr. Marker related that the Michiana Opioid Task Force has submitted a grant request for 1.5 million to fund an opioid mobile response team as part of the continuing effort to combat this epidemic in our community.

VIII. TIME AND PLACE OF NEXT REGULAR MEETING:

The next regular meeting of the St. Joseph County Board of Health is scheduled for Wednesday, June 12, 2019, at 5:00 p.m., at the St. Joseph County Health Department, 8th Floor Board Room.

ATTEST:

Respectfully submitted,

Luis N. Galup, M.D.
St. Joseph County Health Officer

J. David Keckley
Attorney for the St. Joseph County Board
of Health

Tests drawn April 1, 2019 – April 30, 2019

<i>Pb Level (ug/dL)</i>	<i>Venous</i>	<i>Capillary</i>	<i>Total</i>	<i>Duplicate Tests</i>
0-4.9	79	324	403	0
5-9.9	3	17	20	0
10-19.9	3	4	7	0
20-29.9	1	0	1	0
30-39.9	1	0	1	0
40-49.9	0	0	0	0
≥50	0	0	0	0
<i>Total</i>	87	345	432	0

2019: YTD= 2049

2018: YTD = 1339

Test Levels (ug/dL)	Percentage of Confirmatory Tests
0-4.9	20%
5-9.9	15%
≥10	56%

46601	4 elevated
46613	6 elevated
46614	1 elevated
46615	1 elevated
46616	4 elevated
46619	4 elevated
46628	3 elevated
46637	1 elevated
46544	3 elevated
46545	1 elevated

St. Joseph County Department of Health
Health Officer's Report of Department Activities
April 2019

Environmental Health

	APRIL 2019	YTD 2019	YTD 2018
SEPTIC PROGRAM			
Residential - New Construction			
A. Inspections	22	63	84
B. Consultations	4	6	13
Residential - Replacement			
A. Inspections	53	207	141
B. Consultations	0	7	10
Commercial			
A. Inspections	0	0	9
B. Consultations	1	1	1
C. Cluster System Inspections	2	7	4
Abandonments without Replacements	2	7	*
Permit Applications Received	66	174	*
Permits Issued	46	132	*
Public Information Events	0	0	*
SUBDIVISION PROGRAM			
A. Health Officer Reports	1	6	12
B. Subdivision Reviews	2	5	14
C. Rezoning and Replat Reviews	1	3	6
WELLHEAD PROGRAM			
A. Inspections Performed	30	56	30
WELL DRILLING PROGRAM			
Residential			
A. Inspections	15	48	54
B. Well Abandonments	14	52	59
Commercial			
A. Inspections	0	0	0
B. Well Abandonment Inspections	0	1	0
New Construction			
A. Permit Applications Received	14	44	*
B. Permits Issued	14	39	*
Replacement Permits Issued	22	73	*
Public Information Events	0	0	*
SOURCE WATER PROGRAM			
A. Phase I Inquiries	15	40	56
B. Spill Responses	0	0	0
C. Meth Lab Occurrence Response	0	1	1
D. Other Source Water Inspections	3	6	20

SURFACE WATER PROGRAM			
A. Surface Water Sampling	0	0	0
LEAD PROGRAM			
A. HUD Lead Inspections	0	0	1
B. Lead Risk Assessments	4	23	6
a. EBLL Assessments	0	6	*
b. Parent Request	4	17	*
C. Clearances	5	16	*
D. Off-site Meetings	1	7	*
E. Public Information Events	5	13	2
D. Children Tested for Lead Levels**	482	1617	1271
CAFO PROGRAM			
A. Inspections Performed	0	0	0
AIR QUALITY PROGRAM			
A. Indoor Air Quality Investigations	0	0	0
B. Mold Investigations	0	0	0
VECTOR PROGRAM			
A. Larvicide Swimming Pools/Stagnant Water	0	0	0
B. Sites Treated	0	0	*
C. Traps Collected	0	0	*
D. ISDH Submissions	0	0	*
E. Public Information Events	0	0	*
HEALTHY HOMES PROGRAM (Inside)			
A. Initial Complaints	12	43	16
a. No Water	2	10	*
b. Garbage/Food Waste	7	24	*
c. Feces	2	4	*
d. Rodents/Cockroaches	1	5	*
A. Follow-up Complaints	28	67	*
a. No Water	7	18	*
b. Garbage/Food Waste	18	37	*
c. Feces	2	9	*
d. Rodents/Cockroaches	1	3	*
B. Dwellings Declared Unfit	3	9	3
MASSAGE			
A. Establishment Inspections	0	57	53
TATTOO/BODY PIERCING			

PROGRAM			
A. Inspections Performed	2	16	22
COMPLAINTS / INVESTIGATIONS			
A. Garbage/Food Waste (Outside)	1	9	20
B. Sewage	13	21	34
C. Water (ditches, lakes, ponds & swells)	1	4	2
D. Motels/Hotels	0	0	3
E. Burning	3	5	4
F. Other	8	12	7
ABATEMENT LETTERS			
A. Abatement Letters Sent	15	76	55
B. Immediate Threat to Public Health Letters Sent	0	2	7
C. Order to Vacate/Condemn Letter Sent	3	10	*
D. Impending Legal Action Letters Sent	0	3	30

* Revised monthly report, 2018 data not available at this time.

** Due to time lag of State Database System, the Lead testing numbers are one month behind.

Staff and Issues:

Septic:

Staff attended ISDH Residential On-site Sewage System Training for Drainage and Dispersal on April 17th.

Water:

Staff attended Private Wells and Arsenic Training on April 2nd.

Staff attended the Partners for Clean Air Awards on April 24th.

Lead:

Staff attended the Clay student's presentation about lead in their school and homes on April 12th.

Staff attended community and housing meeting at the NNN on April 24th.

Staff met with Sherwin Williams representatives regarding lead remediation kits on April 30th.

Staff observed a webinar about the association of lead and civil rights on April 30th.

Director:

April 1st – Economic Development meeting

April 2nd – Private Wells and Arsenic training

April 4th – Attended meetings for the Plat Committee, Project Advisory Team, and Technical Review

April 8th – Economic Development meeting

April 8th – Interview with Huffington Post

April 15th – Economic Development meeting

April 16th – St. Joseph County Regional Water and Sewer District Meeting for Carriage Hills sewer rates

April 17th – Lead Affinity meeting

April 18th – Attended meetings for the Plat Committee, Project Advisory Team, and Technical Review

April 22nd – Economic Development meeting

April 24th – Partners for Clean Air awards luncheon

April 25th – Meeting with Area Plan Commission regarding complaints and zoning violations

April 30th – Meeting with Sherwin Williams regarding lead remediation kits

Epidemiology, Bioterrorism and Emergency Preparedness

A. Epidemiology / Bioterrorism

1. Continued monitoring influenza cases for 2018-2019 season
2. Continued work on Overdose Response Grant Project – prepared reports, attended stakeholder meetings, met with Force 5 Communications, hired summer interns.
3. Attended training pilot on new Vital Records system in Indianapolis
4. Attended DocuWare training
5. Facilitated after-action meeting for infectious disease event
6. Facilitated Lead Action Team small and large group meetings
7. Attended Food Access Summit planning meeting
8. Attended ESF-8 quarterly meeting
9. Compiled child and infant mortality reports

B. Emergency Preparedness

1. Performed ESF 8 and MRC call down drills
2. Stop the Bleed training held at library for the Medical Reserve Corps and the Public
3. Facilitated ESF 8 meeting at Bethel University
4. Closed POD planning meeting with Oaklawn
5. Attended monthly District 2 meeting Plymouth
6. Attended monthly D2 Health Department meetings in Plymouth
7. Updated Core Incident Command information
8. Reviewed Core Incident Staff and policy's for updating

Finances

Awarded bid for proposal for leasing of 14 vehicles to Enterprise Fleet Management

Food Services Division

	APRIL	YTD	YTD
	2019	2019	2018
Food Store Complaints	0	5	4
Food Service Complaints	20	68	75
Civil Penalties	0	1	1
Health Officer Hearings	0	0	1
Abatements Correspondence	8	17	13
Possible Foodborne Illness Investigations	0	5	4
Opening Inspections	6	74	61
Inspections	297	980	607
Plan & Review/New Constr./Remodel	6	17	16
Fire Investigations	4	5	12
# Establishments Requested to Close	0	2	4
Number of Temporary Events	19	50	49
Temporary Inspections	97	157	125
Mobile Inspections	19	34	61

Meetings	4	17	4
Smoking Information			
Smoking Complaints	0	0	0
Smoking Appeals Hearings	0	0	0
Pool Information			
Pool Inspections	0	0	21
Pool Consultations	0	2	2
Pool Complaints	0	0	3
Pool Closings	0	0	4

134 pool permits, generating a total of \$12,075.00 in revenue, were renewed in April.

Four (4) fire investigations this month. Two (2) fires began outside the buildings, one thought to be arson and the other from a discarded cigarette. There was minimal damage, food and supplies discarded due to smoke. The two establishments reopened after affected areas cleaned and sanitized by staff. Fires at two (2) more establishments were the result of faulty equipment; again, only minor smoke damages, extinguishers used to put out fires, establishments cleaned and sanitized and approved to reopen after Department of Health inspections.

The Y-T-D total of 980 routine inspections represents a 61.4% increase over the 607 inspections completed during the first four (4) months of 2018. As was reported last month, the increased number of inspections conducted can be attributed to current Food Division staff being at its maximum budgeted level for the first time in six (6) years.

The Food Division has made the full changeover to Filemaker, for all establishment data, inspection records and inspection scheduling. Filemaker is the integrated permit processing system, implemented and managed by Auriel, Inc., that was already being used by our Environmental Division and several other county departments. The Food Division, however, has not fully transitioned to Filemaker's mobile application due to equipment issues and the inability to easily and consistently produce inspection reports, for an establishment's owner/manager, at the time of the onsite inspection.

Program modifications are on-going and equipment upgrades are expected to be included in the 2020 county IT refresh.

Health Education

Presentation Topic	Total Number (Presentations)	Adult (age)	High School (age)	Middle School (age)	Elementary School (age)	Pre-School (age)
Wellness (Nutrition, Physical Activity, etc.)	17	2				15
Substance Abuse	2	2				
Communicable Disease	1	1				
STDS/Sexuality Healthy Relationships	4		4			
Chronic Disease	0					

Meetings-

Priority: Substance Abuse (includes Mental Health, Trauma-informed community efforts (ACES))

- **Trauma-informed community workgroup meeting;** organized by SJC Care (local system of care) held monthly; efforts include ACE interface trauma aware education and trauma informed community organization efforts; Director of Health Education chairs this group
- **SJC Cares monthly meeting;** Oaklawn coordinates our local system of care which is focused on youth mental health. Director of Health Education is a member of the consortium and is on executive leadership team. Monthly meetings include community updates and learning topics about trauma, etc.
- **Opioid Task Force Meeting-** bimonthly meeting to discuss ongoing efforts of community partners in addressing opioid epidemic. Members include HealthLinc, Beacon, City of SB, Dept. of Health, Oaklawn, SJC Prosecutor's office.
- **Special Opioid Task Force meeting-** This meeting of subset of opioid task force meeting was to discuss the Dept. of Mental Health and Addictions RFP for a mobile opioid response team. Beacon was named as applicant and fiscal agent with Dept. of Health and Oaklawn acting as partners.
- **Indiana Youth Worker Café-** this quarterly café of youth workers focused on addressing adverse childhood experiences using the 40 developmental assets. HE staff attended and participated. Sponsored by the Indiana Youth Institute- Dir. Of HE assists with planning 3-4 events each year.

Priority: Maternal/Infant Health

- **FIMR Steering Committee meeting;** hosted by SJC Department of Health; first meeting of this group to discuss direction of FIMR efforts; focus of this meeting was on social determinants of health screening and referral and coordination of home visiting resources.
- **Ready to Grow SJ-** bimonthly meeting advisory board of early childhood coalition. This meeting focused on updates to coalition's efforts; Director of Health Education sits on the Advisory Board and helps with health-related efforts.
- **First Ladies Luncheon-** FIMR coordinator and Dir. Of HE attended the second First Ladies Luncheon in Gary, IN focusing on state-wide and local strategies for infant mortality. Organized by ISDH, FSSA, and First Lady of Indiana.

Priority: Lead Poisoning Prevention

- **Internal Lead Grant meeting;** meeting between environmental, public health nursing, and health education to discuss Lead grant outcomes and activities.
- **Select Health-** meeting of clinic practices involved with Select Health. Director of Health Education attended to provide information on available services for elevated blood lead levels; most of the meeting was Director explaining the basics of lead poisoning and screening.

Priority: Obesity

- **ROC UR BODY Planning Meeting (x 5);** meeting of participants to discuss the event in more details- partners are numerous, but include DTSB, Purdue, Beacon, SJHS, VPA, etc.
- **Purdue Extension (x 2)-** Purdue Extension is working with United Way of SJC, Dept. of Health, Farmers Market, and WIC to establish a pilot double up bucks program that would add double the amount of money available for WIC clients to use at the farmers market. Dept. of Health assisted with partner connections, program and grant development.

Priority: Wellness

- **Food Access Council**; coordinated by the Department of Health; focuses on creating connections for food system barriers; meets monthly to discuss learning topics, updates from community partners; this month's meeting focused on mapping food system stakeholders to begin to action plan for the development of a food pantry summit.
- **Food Pantry Summit Planning meeting**; planning meeting to discuss goals and outcomes for the County's first food pantry summit- this event is specifically for food pantries to discuss barriers and identify solutions, another planning meeting was scheduled.
- **SJC Health Improvement Alliance ELC**; meeting of executive leadership of the alliance, this occurs monthly to discuss the upcoming full meeting, discuss priorities, etc.
- **United Way Allocation Panels (x 3)**- weekly meeting of community presentations on critical needs seeking funds from United Way. Director of HE assists in interviewing and asking questions about community programs seeking funds.
- **SBSCS Summer Camp Planning (x 2)**- meeting with SBSCS about summer camp programming at Monroe Elementary. Other partners include Beacon and Group Violence intervention. Dept of Health will offer health living programming each day for campers for 10 sessions.

Fetal Infant Mortality Review Program (FIMR) Meetings & Activities

Meetings/Presentations

Chart abstraction at St. Joe, met with Gail Somers, Lactation Consultant

FIMR call with Rosemary Fournier

Presentation to Prevent Child Abuse Board

Healthy Babies meeting

Meeting Carolyn Coleman, E Blair Warner regarding Medicaid

Presentation @ Memorial Grand Rounds – Dr. Carroll on Preconception Health.

Beacon Grant Recipient Orientation- (OKQ grant)

Maternal Interview with ND

Quarterly Regional FIMR Call

Maternal Interview

Meet with Kimberly Green Reeves and Cherri Peate regarding MBK

Family and Children's Center Advisory Board meeting

Meeting with Jackie from HerMichiana.org

CareSource Maternity Fair with Health Educators

Steering Committee meeting

Women's Care Center meeting with Dr. White

Nursing Division

Case Management for Elevated Blood Levels			
	April, 2019	YTD 2019	YTD 2018
New Cases Received	<5	8	5
Closed Cases	<5	<5	<5
Open Cases Being Followed	30	34	34

Statistics are pulled from State/Local databases.

Case Monitoring for 5-9.9 mcg/dL Elevated Blood Levels			
	April, 2019	YTD 2019	YTD 2018
Open Cases Being Followed	79	93	*

Statistics are pulled from State/Local databases.

Immunizations			
	April, 2019	YTD 2019	YTD 2018
South Bend clinic:			
Patients seen	124	482	*
Immunizations Administered	341	1306	*
Mobile clinic:			
Patients seen	109	244	*
Immunizations Administered	221	412	*
Combined Totals:			
Patients seen	233	726	380
Immunizations Administered	562	1718	864

Statistics are pulled from State/Local databases.

Tuberculosis			
	April, 2019	YTD 2019	YTD 2018
TST Placed	43	135	155
TST Positive	0	8	5
Direct Observed Therapies	180	874	*
QFT Gold Tests Ordered	22	35	*
Suspect Cases	6	42	56
New Active Cases	<5	<5	5

Total Active Cases Tracking - 10

Total Latent Cases Tracking - 22

* - Not tracked as of this date

Vital Records

	RECORDS FILED IN APRIL 2019	YTD 2019 OCCURRENCES	YTD 2018 OCCURRENCES
Birth Statistics*			
Total Births	374	1374	1369
Death Statistics*			
Total Deaths	236	1013	1105

YTD data reflects the date ranges of 01/01/2019-04/30/2019 as of 06/1/2019.

*Statistics are subject to change.

Statistics are pulled from State database.

Health Officer

During the month of April 2019, I complied with my duties as executive officer of the St. Joseph County Department of Health. I provided the managers of the Department of Health with advice and guidance in their duties during regular working hours and at other times when required.

I have also held formal and informal meetings with the Nursing Division and with the Environmental Division.

Respectfully,

Luis N. Galup, M.D.
Health Officer

County Health - Fund 1159

To provide services to the citizens of St. Joseph County, Indiana

Tax Revenue & Fee Revenue

2019													
Beginning Balance	\$1,983,721.52												
	January	February	March	April	May	June	July	August	September	October	November	December	Year-To-Date
REVENUE													
Tax Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fee Revenue	\$201,394.73	\$233,637.51	\$146,776.86	\$104,872.71	\$142,865.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,547.16
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$201,394.73	\$233,637.51	\$146,776.86	\$104,872.71	\$142,865.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,547.16
EXPENDITURES													
Salary & Benefits	\$898,529.42	\$177,653.92	\$171,437.97	\$166,230.23	\$261,124.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674,975.99
Supplies	\$3,906.90	\$2,963.80	\$1,649.01	\$3,093.15	\$2,059.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,672.28
Other Services and Charges	\$26,743.73	\$9,127.11	\$10,972.72	\$19,739.96	\$8,794.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,378.31
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$929,180.05	\$189,744.83	\$184,059.70	\$189,063.34	\$271,978.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,764,026.58
MONTHLY SURPLUS / (SHORTFALL)	(\$727,785.32)	\$43,892.68	(\$37,282.84)	(\$84,190.63)	(\$129,113.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ACCUMULATIVE SURPLUS / (SHORTFALL)	\$1,255,936.20	\$1,299,828.88	\$1,262,546.04	\$1,178,355.41	\$1,049,242.10	\$1,049,242.10	\$1,049,242.10	\$1,049,242.10	\$1,049,242.10	\$1,049,242.10	\$1,049,242.10	\$1,049,242.10	
RECEIVABLES FROM PRIOR SERVICE PERIODS (Environmental Services)	\$0.00	\$0.00	\$253,466.00	\$145,121.00	\$133,275.00								
RECEIVABLES FROM CURRENT SERVICE PERIOD (Environmental Services)													

Health Trust Fund - Fund 9111

The Indiana Local Health Department Account (LHDTA) was established within the Indiana Tobacco Master Settlement Agreement Fund for the purpose of providing funding for services provided by local Boards of Health in each county. The local Board of Health seeking to receive funding from the account must file an application with the State Department of Health before October 1 of each year specifying the planned use for the funds and that it is in a manner specified by the State Department of Health. In using money distributed by this fund, the local Board of Health shall give priority to: (1) programs that share common goals with the mission statement and long range state plan established by the state department of health; (2) preventative health measures; and (3) support for community health centers that treat low income persons and senior citizens. The St. Joseph County Health Department has historically utilized our funding to supplement funding for preventative health measures. We continue this effort this year by funding emergency preparedness personnel and benefits, some immunization supplies, subsidize some HD staff continuing education and travel, pay for immunization equipment repair and maintenance and a ground water level monitoring agreement with the U. S. Geological Service.

Funds based on SJC population

2019													
Beginning Balance	\$166,931.72												
	January	February	March	April	May	June	July	August	September	October	November	December	Year-To-Date
REVENUE													
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$47,815.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,815.65
TOTAL REVENUE	\$47,815.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,815.65
EXPENDITURES													
Salary & Benefits	\$3,464.53	\$3,464.53	\$7,637.28	\$4,734.90	\$5,679.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,980.40
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Services and Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.07
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$3,464.53	\$3,464.53	\$7,637.28	\$4,734.90	\$7,029.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,330.47
MONTHLY SURPLUS / (SHORTFALL)	\$44,351.12	(\$3,464.53)	(\$7,637.28)	(\$4,734.90)	(\$7,029.23)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ACCUMULATIVE SURPLUS / (SHORTFALL)	\$211,282.84	\$207,818.31	\$200,181.03	\$195,446.13	\$188,416.90	\$188,416.90	\$188,416.90	\$188,416.90	\$188,416.90	\$188,416.90	\$188,416.90	\$188,416.90	