

**AGENDA FOR THE  
REGULAR MEETING  
OF THE  
ST. JOSEPH COUNTY COUNCIL  
DECEMBER 4, 2018  
6:00 P.M.**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Invocation**
- 4. Petitions, Communications and Miscellaneous Matters**
- 5. Report from the County Auditor**
- 6. Report from County Commissioners**
- 7. Report from Council Special Committee**

**8. First Reading(s):**

**BILL NO. 85-18:** A PETITION TO VACATE PUBLIC WAYS AND PUBLIC PLACES WITHIN THE UNINCORPORATED PORTIONS OF ST. JOSEPH COUNTY, INDIANA  
PETITIONER: BETH ANN BERRY PERSONAL REPRESENTATIVE FOR THE ESTATE OF KENNETH WAYNE BEARD

**9. Salary Amendment(s):**

**BILL NO. 83-18:** AN ORDINANCE AMENDING ORDINANCE 60-17, THE SAME BEING AN ORDINANCE ESTABLISHING SALARIES AND FIXING THE NUMBERS OF EMPLOYEES OF ST. JOSEPH COUNTY FOR THE YEAR 2018  
PETITIONER: HEALTH DEPARTMENT (*COMBINED WITH BILL NO. 82-18 N*)

**BILL NO. 84-18:** AN ORDINANCE AMENDING ORDINANCE 60-17, THE SAME BEING AN ORDINANCE ESTABLISHING SALARIES AND FIXING THE NUMBERS OF EMPLOYEES OF ST. JOSEPH COUNTY FOR THE YEAR 2018  
PETITIONER: JUVENILE JUSTICE CENTER (*COMBINED WITH BILL NO. 82-18 T*)

**10. Public Hearing/Public Comments: Fiscal Matters**

**BILL NO. 82-18:** AN ORDINANCE APPROPRIATING AND TRANSFERRING MONEYS FOR THE PURPOSE HEREIN SPECIFIED FOR THE SEVERAL DEPARTMENTS HEREIN LISTED OF ST. JOSEPH COUNTY GOVERNMENT

**TRANSFERS:**

A. Sheriff's Department  
General Fund

FROM: 1000-22010-000-0005	Gas, Oil & Lubricants	\$15,000.00
TO: 1000-22120-000-0005	Garage & Motor Supplies	15,000.00
	<b><u>TOTAL:</u></b>	<b><u>\$15,000.00</u></b>

B. Sheriff's Department

General Fund

FROM: 1000-11516-000-0005

Corporal II Senior \$24,521.00

TO: 1000-11517-000-0005

Corporal II Base 24,521.00

**TOTAL: \$24,521.00**

C. Sheriff's Department

General Fund

FROM: 1000-11505-000-0005

Captain \$34,000.00

1000-11512-000-0005

Sergeant Senior 95,899.00

1000-11516-000-0005

Corporal II Senior 41,380.00

1000-11518-000-0005

Corporal Middle 6,454.00

TO: 1000-11571-000-0005

Overtime \$34,000.00

1000-11571-000-0005

Overtime 95,899.00

1000-11571-000-0005

Overtime 41,380.00

1000-11571-000-0005

Overtime 6,454.00

**TOTAL: \$178,733.00**

D. Sheriff's Department

General Fund

FROM: 1000-11518-000-0005

Corporal II Middle \$28,337.00

TO: 1000-11517-000-0005

Corporal Base 28,337.00

**TOTAL: \$28,337.00**

E. Sheriff's Department

General Fund

FROM: 1000-11505-000-0005

Captain \$2,330.00

1000-11512-000-0005

Sergeant Senior 200,000.00

TO: 1000-11520-000-0005

Patrolman \$2,330.00

1000-11520-000-0005

Patrolman 200,000.00

**TOTAL: \$202,330.00**

F. Sheriff's Office

General Fund

FROM: 1000-21030-000-0005

Office Supplies \$2,009.00

1000-22417-000-0005

General Supplies 4,000.00

TO: 1000-32200-000-0005

Telephone \$2,009.00

1000-32200-000-0005

Telephone 4,000.00

**TOTAL: \$6,009.00**

G. Sheriff's Department

General Fund

FROM: 1000-39750-000-0005

Data Processing \$59.00

TO: 1000-21100-000-0005

Photo Supplies 59.00

**TOTAL: \$59.00**

H. Sheriff's Department

General Fund

FROM: 1000-14850-000-0040

TO: 1000-32022-000-0040

Unemployment \$5,000.00

Return of Fugitives 5,000.00

**TOTAL: \$5,000.00**

I. County Jail

General Fund

FROM: 1000-11541-000-0006

TO: 1000-11571-000-0006

Correctional Officer \$549,424.00

Overtime 549,424.00

**TOTAL: \$549,424.00**

J. Auditor's Office

General Fund

FROM: 1000-14810-000-0040

TO: 1000-39401-000-0040

PERF Retirement Costs \$250,000.00

Mandates 250,000.00

**TOTAL: \$250,000.00**

K. Auditor's Office

General Fund

FROM: 1000-11571-000-0002

TO: 1000-31070-000-0002

Overtime \$10,000.00

Other Contractual Svc. 10,000.00

**TOTAL: \$10,000.00**

L. Auditor

County Bonds & Interest Fund

FROM: 4600-38012-000-0002

TO: 4600-38013-000-0002

Interest on Debt \$60,000.00

Principal on Debt 60,000.00

**TOTAL: \$60,000.00**

M. Penn Township Assessor

General Fund

FROM: 1000-32010-000-0150

TO: 1000-45510-000-0150

Mileage \$1,800.00

Furniture & Fixtures 1,800.00

**TOTAL: \$1,800.00**

N. Health Dept.

Health Immunization Grant

FROM: 8131-33368-000-0055

TO: 8131-11950-000-0055

8131-14800-000-0055

Public Info & Education \$4,145.00

Part Time 3,850.00

FICA 395.00

**TOTAL: \$4,145.00**

O. Election Board

General Fund

FROM: 1000-37900-000-0027

TO: 1000-24501-000-0027

Polling Places \$1,000.00

Election Board Meals 1,000.00

**TOTAL: \$1,000.00**

P. Circuit Court

General Fund

FROM: 1000-39015-000-0019	Legal Books & Reports	\$750.00
1000-32050-000-0019	Instruction & Training	550.00
1000-24102-000-0019	Juror Meals	215.00
1000-31030-000-0019	Office Supplies	65.00
TO: 1000-11077-000-0019	Admin. Assistant	\$750.00
1000-11077-000-0019	Admin. Assistant	\$550.00
1000-11077-000-0019	Admin. Assistant	\$215.00
1000-11077-000-0019	Admin. Assistant	\$65.00

**TOTAL: \$1,580.00**

Q. PSAP Center

Statewide 911 Fund

FROM: 1222-11312-000-0013 IT	Manager	\$13,154.00
1222-11314-000-0013 IT	Technician	12,548.00
1222-11409-000-0013	Training Officer	17,692.00
1222-65030-000-0013	Building Maintenance	2,359.00
TO: 1222-11414-000-0013	Shift Differential	\$20,645.00
1222-11415-000-0013	On Call Employees	25,108.00

FROM: 4930-32071-000-0013	Technology Maintenance	450,237.00
4930-11411-000-0013	Telecommunicator III	56,717.00

TO: 4930-11571-000-0013	Overtime & Other	504,309.00
4903-11415-000-0013	On Call Employees	2,645.00

**TOTAL: \$552,707.00**

R. Juvenile Justice Center

General Fund

FROM: 1000-36015-000-0049	Contractual Svc.	\$50,000.00
TO: 1000-24100-000-0049	Food	50,000.00

**TOTAL: \$50,000.00**

S. Juvenile Justice Center

General Fund

FROM: 1000-31070-000-0049	Other Contractual Svc.	\$60,000.00
TO: 1000-35010-000-0049	Electric	60,000.00

**TOTAL: \$60,000.00**

T. Juvenile Justice Center

JJC DOC Grant

FROM: 9129-11967-019-0797	Day Reporting Case Worker	\$2,828.18
TO: 9129-11217-019-0797	Home Detention Case Mgr.	740.00
9129-11967-019-0797	Day Reporting Case Worker	680.00
9129-11967-019-0797	Day Reporting Case Worker	708.18
9129-11707-019-0797	Activity Director	700.00

**TOTAL: \$2,828.18**

U. Juvenile Justice Center  
Community Based Correct.  
JJC Project Income Fund  
FROM: 9114-65030-000-0798  
TO: 9130-05205-000-0798

Inter Fund Transfer \$40,748.68  
Transfer of Funds 40,748.68  
**TOTAL: \$40,748.68**

V. Commissioners  
LIT Fund  
FROM: 1112-38014-000-0002  
1112-38015-000-0002  
TO: 1112-31010-000-0034  
1112-37012-000-0034  
1112-42010-000-0034

PSAP Bond Payment \$214,000.00  
PSAP Assessments 65,000.00  
Legal Services \$150,000.00  
Parking Rental 73,920.00  
Building & Structures 55,080.00  
**TOTAL: \$279,000.00**

W. Area Plan  
General Fund  
FROM: 1000-11366-000-0032  
TO: 1000-21030-000-0032  
1000-22010-000-0032  
1000-33010-000-0032

Planner \$1,200.00  
Office Supplies \$500.00  
Gas Oil & Lubricant 200.00  
Publication of Legal Notices 500.00  
**TOTAL: \$1,200.00**

X. Clerk  
General Fund  
FROM: 1000-11102-000-0001  
1000-11601-000-0001  
1000-11669-000-0001  
1000-11672-000-0001  
1000-11684-000-0001  
1000-11697-000-0001  
1000-11670-000-0001  
TO: 1000-11673-000-0001  
1000-11673-000-0001  
1000-11673-000-0001  
1000-11673-000-0001  
1000-11673-000-0001  
1000-11673-000-0001  
1000-11673-000-0001

Second Deputy \$26,619.00  
Supervisor 15,000.00  
Venue & Transcript 26,588.00  
Court Computer Operator 28,050.00  
Record Clerk 5,285.00  
Program Support Specialist 17,031.00  
Bookkeeper 27,000.00  
Court Computer Operator II \$26,619.00  
Court Computer Operator II 15,000.00  
Court Computer Operator II 26,588.00  
Court Computer Operator II 28,050.00  
Court Computer Operator II 5,285.00  
Court Computer Operator II 17,031.00  
Court Computer Operator II 27,000.00  
**TOTAL: \$145,573.00**

**APPROPRIATE:**

Y. Auditor  
St. Joseph County Co. Em. Tel. Sys. Fund  
1153-32202-000-0002 Pagers \$3,587.00  
1153-32205-000-0002 Telephone Costs 52,905.00  
**TOTAL \$56,492.00**

Z. Auditor		
General Fund		
1000-39401-000-0040	Mandates \$350,000.00	
	<b><u>TOTAL \$350,000.00</u></b>	
A1. Auditor		
General Fund		
1000-14840-000-0040	Health Insurance \$2,900,000.00	
	<b><u>TOTAL \$2,900,000.00</u></b>	
A2. Circuit Court		
State Jury System Grant		
9153-45520-000-0019	Computer Software \$30,000.00	
	<b><u>TOTAL \$30,000.00</u></b>	
A3. Juvenile Justice Center		
JJC DOC Grant		
9129-39986-019-0797	Fund Distribution to State \$16,892.91	
	<b><u>TOTAL \$16,892.91</u></b>	
A4. Jail		
LIT Fund		
1170-31150-000-0006	Medical Services \$138,647.00	
	<b><u>TOTAL \$138,647.00</u></b>	
A5. Jail		
Misdemeanant NonReverting Fund		
1175-31150-000-0006	Inmate Medical Services \$250,000.00	
	<b><u>TOTAL \$250,000.00</u></b>	
A6. Jail		
Misdemeanant NonReverting Fund		
1175-24100-000-0006	Food \$17,000.00	
	<b><u>TOTAL \$17,000.00</u></b>	
A7. Police		
General Fund		
1000-11571-000-0005	Overtime \$27,312.00	
	<b><u>TOTAL \$27,312.00</u></b>	
A8. Police		
Cyber Crimes Against Children Fund		
8133-14900-000-0005	Uniforms \$1,229.00	
	<b><u>TOTAL \$1,229.00</u></b>	
A9. Commissioners (HR)		
General Fund		
1000-34030-000-0040	Liability Insurance \$400,000.00	
	<b><u>TOTAL \$400,000.00</u></b>	

## **11. Land Use Planning:**

**BILL NO. 66-18:** AN ORDINANCE OF THE ST. JOSEPH COUNTY COUNCIL AMENDING TITLE XV: LAND USAGE, BU AMENDING CHAPTER 150: GENERAL PROVISIONS; LICENSING AND REGISTRATION REQUIREMENTS  
PETITIONER: ECONOMIC DEVELOPMENT

**BILL NO. 79-18:** AN ORDINANCE ESTABLISHING FEES TO BE COLLECTED BY THE AREA PLAN COMMISSION AND THE AREA BOARD OF ZONING APPEALS IN SUPPORT OF THEIR ADMINISTRATIVE DUTIES AND AMENDING CHAPTER 32, SECTION 32.02(D) PETITIONER(S): AREA PLAN COMMISSION/AREA BOARD OF ZONING APPEALS

## **12. Miscellaneous:**

**BILL NO. 73-18:** AN ORDINANCE OF THE ST. JOSEPH COUNTY COUNCIL AMENDING TITLE III: ADMINISTRATION, BY AMENDING CHAPTER 34: FINANCES; COUNTY FUNDS ESTABLISHING SECTION 34.43 NON-REVERTING COUNTY COMMERCIAL ECONOMIC DEVELOPMENT FUND  
PETITIONER: JESSICA CLARK

**BILL NO. 81-18:** AN ORDINANCE FOR THE ST. JOSEPH COUNTY COUNCIL EXERCISING HOME RULE TO DESIGNATE THE POSITIONS OF PRESIDENT OF THE ST. JOSEPH COUNTY BOARD OF COMMISSIONERS AND PRESIDENT OF THE ST. JOSEPH COUNTY COUNCIL FOR COMPENSATION PURPOSES  
PETITIONER: ST. JOSEPH COUNTY COUNCIL

## **13. Unfinished Business:**

## **14. New Business:**

**15. Privilege of the floor:** Limit of 3 minutes to items not on agenda

## **16. Adjournment**

### **Notes:**

December 18, 2018 - Committee Meeting at 5:30 p.m.

January 2, 2019 – Election of Officers 5:30 p.m.

January 8, 2019 – Public Hearing at 6:00 p.m. with Caucus at 5:30 p.m.