



 **ST. JOSEPH COUNTY**
ESTABLISHED 1830

OFFICE OF THE COUNTY COUNCIL

OFFICERS

Rafael Morton
PRESIDENT

Corey D. Noland
PRESIDENT PRO-TEMPORE

Robert J. McCahill
VICE-PRESIDENT PRO-TEMPORE

DISTRICT REPRESENTATION

Robert L. Kruszynski Jr.
District A

Corey D. Noland
District B

Richard J. Pfeil
District C

Rafael Morton
District D

Diana Hess
District E

Mark P. Telloyan
District F

Mark A. Catanzarite
District G

Robert J. McCahill
District H

Mark Root
District I

Michael A. Trippel, Esq
Counsel

TO: Council Members & Petitioners
FROM: Jennifer M. Prawat
DATE: November 20, 2018
RE: Committee Meeting Schedule for **November 27, 2018** Room 411
TIME: **5:30 p.m. REVISED**

The County Council Rules **require** that you, as petitioner, department head or elected official, or a representative from your department, be present to answer any questions that might be proposed by the Council relative to your request. If you fail to appear, the bill will be held in committee and placed on the agenda for the following month, unless the petitioner request differently.

Budget & Administration Committee, Chairwoman: Diana L. Hess
Engineering & Transportation Committee, Chairman: Mark A. Catanzarite
Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill
Land Use Planning Committee, Chairman: Corey Noland

TRANSFER/APPROPRIATION BILL NO. 82-18

TRANSFERS:

Budget & Administration Committee, Chairwoman: Diana L. Hess

Transfer \$279,000.00 Dept. 0034 Commissioners
Transfer \$1,800.00 Dept. 0150 Penn Township Assessor
Transfer \$145,573.00 Dept. 0001 Clerk
Transfer \$1,000.00 Dept. 0027 Election Board
Transfer \$250,000.00 Dept. 0040 Auditor
Transfer \$10,000.00 Dept. 0002 Auditor
Transfer \$60,000.00 Dept. 0002 Auditor

Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill

BILL NO. 83-18: Salary Amendment Dept. 0055 Health Dept. **COMBINED**

Transfer \$4,145.00 Dept. 0055 Health Dept.

Transfer \$15,000.00 Dept. 0005 Police
Transfer \$24,521.00 Dept. 0005 Police
Transfer \$178,733.00 Dept. 0005 Police
Transfer \$28,337.00 Dept. 0005 Police
Transfer \$202,330.00 Dept. 0005 Police
Transfer \$6,009.00 Dept. 0005 Police

Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill

Continued:

Transfer \$59.00 Dept. 0005 Police
Transfer \$5,000.00 Dept. 0005 Sheriff's Dept.
Transfer \$549,424.00 Dept. 0006 County Jail
Transfer \$552,707.00 Dept. 0013 PSAP
Transfer \$1,580.00 Dept. 0019 Circuit Court
Transfer \$50,000.00 Dept. 0049 Juvenile Justice Center
Transfer \$60,000.00 Dept. 0049 Juvenile Justice Center
Transfer \$40,748.68 Dept. 0798 Juvenile Justice Center

BILL NO. 84-18: Salary Amendment Dept. 0797 Juvenile Justice Center **COMBINED**
Transfer \$2,828.18 Dept. 0797 Juvenile Justice Center

Land Use Planning Committee, Chairman: Corey Noland

Transfer \$1,200.00 Dept. 0032 Area Plan

APPROPRIATIONS:

Budget & Administration Committee, Chairwoman: Diana L. Hess

Approp. \$400,000.00 Dept. 0040 Commissioners (Human Resources)
Approp. \$56,492.00 Dept. 0002 Auditor
Approp. \$350,000.00 Dept. 0002 Auditor
Approp. \$2,900,000.00 Dept. 0040 Auditor's Office

Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill

Approp. \$30,000.00 Dept. 30,000.00 Dept. 0019 Circuit Court
Approp. \$16,892.91 Dept. 0797 Juvenile Justice Center
Approp. \$138,647.00 Dept. 0006 Jail Administration
Approp. \$250,000.00 Dept. 0006 Jail
Approp. \$17,000.00 Dept. 0006 Jail
Approp. \$27,312.00 Dept. 0005 County Police
Approp. \$1,229.00 Dept. 0005 Police

MISCELLANEOUS:

Budget & Administration Committee, Chairwoman: Diana L. Hess

BILL NO. 81-18: Exercising home rule for compensation purposes
Petitioner(s): St. Joseph County Council

Land Use Planning Committee, Chairman: Corey Noland

BILL NO. 79-18: Code Book change: Fees
Petitioner(s): Area Plan and Area Board of Zoning Appeals

Rules Committee, Chairman: Rafael Morton

Presentation(s): Pete Agostino: Insurance
Larry Magliozzi: Area Plan update
John Antonucci: Emergency Management
ERP discussion

Monthly discussion on County Budget

Any other business that comes before the Council

Unfinished Business

