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District I

Michael A. Trippel, Esq. Counsel

The County Council of St. Joseph County

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TO: Council Members & Petitioners

FROM: Jennifer M. Prawat **DATE:** April 13, 2018

RE: Committee Meeting Schedule for **April 24, 2018** Room 411

TIME: 5:30 p.m.

The County Council Rules *require* that you, as petitioner, department head or elected official, or a representative from your department, be present to answer any questions that might be proposed by the Council relative to your request. If you fail to appear, the bill will be held in committee and placed on the agenda for the following month, unless the petitioner request differently.

Budget & Administration Committee, Chairwoman: Diana L. Hess Engineering & Transportation Committee, Chairman: Mark A. Catanzarite Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill Land Use Planning Committee, Chairman: Corey Noland

TRANSFER/APPROPRIATION BILL NO. 27-18

TRANSFERS:

<u>Human Services/Criminal Justice Committee</u>, Chairman: Robert J. McCahill Transfer \$22,751.00 Dept. 0013 PSAP

APPROPRIATIONS:

<u>Budget & Administration Committee</u>, Chairwoman: Diana L. Hess Approp. \$2,000.00 Dept. 0004 Recorder

BILL NO. 28-18: Salary Amendment Dept. 0002 Auditor COMBINED Approp. \$1,962.00 Dept. 0002 Auditor

BILL NO. 29-18: Salary Amendment Dept. 0002 Auditor COMBINED Approp. \$1,962.00 Dept. 0002 Auditor

BILL NO. 30-87: Salary Amendment Dept. 0002 Auditor COMBINED Approp. \$12,100.00 Dept. 0002 Auditor

<u>Human Services/Criminal Justice Committee</u>, Chairman: Robert J. McCahill Approp. \$3,500.00 Dept. 0018 Prosecutor

BILL NO. 31-18: Salary Amendment Dept. 0018 Prosecutor COMBINED Approp. \$308,500 (Salary: \$184,800.00) Dept. 0018 Prosecutor

BILL NO. 32-18: Salary Amendment Dept. 0019 Circuit Court Approp. \$3,767.75 Dept. 0019 Circuit Court COMBINED

Approp. \$46,000.00 Dept. 0019 Circuit Court Approp. \$19,500.00 Dept. 0019 Circuit Court

Approp. \$12,386.00 Dept. 0025 Juvenile Justice Center

MISCELLANEOUS:

Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill

BILL NO. 33-18: Scrivener's Error: Budget Book Dept. 0049 Juvenile Justice Center

BILL NO. 34-18: Salary Amendment Dept. 0036 Public Defender

HELD IN COMMITTEE:

Budget & Administration Committee, Chairwoman: Diana L. Hess

Approp. \$20,000.00 Dept. 0003 Treasurer

Rules Committee, Chairman: Rafael Morton

Presentation(s): Frank Fotia – St. Joseph County Branding and Lory Timmer – Department of Community Investment (St. Joseph County Housing Consortium)

Monthly discussion on County Budget

Any other business that comes before the Council

Unfinished Business