



The County Council of St. Joseph County

227 West Jefferson Blvd. Room 411
South Bend, IN 46601-1871
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OFFICERS

Rafael Morton
PRESIDENT

Corey D. Noland
PRESIDENT PRO-
TEMPORE

Robert J. McCahill
VICE PRESIDENT
PRO- TEMPORE

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District A

Corey D. Noland
District B

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District C

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District D

Diana L. Hess
District E

Mark P. Telloyan
District F

Mark A. Catanzarite
District G

Robert J. McCahill
District H

Mark Root
District I

Michael A. Trippel,
Esq.
Counsel

TO: Council Members & Petitioners

FROM: Jennifer M. Prawat

DATE: January 10, 2018

RE: Committee Meeting Schedule for **January 23, 2018** Room 411

TIME: **5:30 p.m.**

The County Council Rules *require* that you, as petitioner, department head or elected official, or a representative from your department, be present to answer any questions that might be proposed by the Council relative to your request. If you fail to appear, the bill will be held in committee and placed on the agenda for the following month, unless the petitioner request differently.

Budget & Administration Committee, Chairwoman: Diana L. Hess
Engineering & Transportation Committee, Chairman: Mark A. Catanzarite
Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill
Land Use Planning Committee, Chairman: Corey Noland

TRANSFER/APPROPRIATION BILL NO. 9-18

TRANSFERS:

Budget & Administration Committee, Chairwoman: Diana L. Hess

BILL NO. 6-18: Salary Amendment Dept. 0002 Auditor **COMBINED**

Transfer \$ 53,500.00 Dept. 0002 Auditor

Transfer \$ 157,000.00 Dept. 0040 Auditor General Services

Transfer \$ 8,399,812.00 Dept. 0002 Auditor

Transfer \$ 109,000.00 Dept. 0034 Commissioners (Police Dept. CCD Fund)

Transfer \$ 112,410.00 Dept. 0035 County Council (CCD Fund Police Vehicles)

Land Use Planning Committee, Chairman: Corey Noland

BILL NO. 7-18: Salary Amendment Dept. 0032 Area Plan Commission **COMBINED**

Transfer \$ 20,000.00 Dept. 0032 Area Plan Commission

APPROPRIATIONS:

Budget & Administration Committee, Chairwoman: Diana L. Hess

Approp. \$ 200,000.00 Dept. 0002 Auditor

Approp. \$ 5,177.82 Dept. 0002 Auditor (Historic Preservation)

Approp. \$ 5,393,398.00 Dept. 0040 Auditor (General Services)

Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill

BILL NO. 8-18: Salary Amendment Dept. 0020 Superior Court **COMBINED**

Approp. \$10,975.00 Dept. 0020 Superior Court

Approp. \$ 6,000.00 Dept. 0020 Superior Court

Approp. \$ 79,847.75 Dept. 0049 Juvenile Justice Center

Approp. \$ 14,000.00 Dept. 0054 Domestic Relations

Approp. \$ 450.00 Dept. 0009 Emergency Management

Land Use Planning Committee, Chairman: Corey Noland
Approp. \$ 34,450.00 Dept. 0057 Parks Dept.

MISCELLANEOUS:

Budget & Administration Committee, Chairwoman: Diana L. Hess
BILL NO. 4-18: Collective bargaining agreement between St. Joseph County and the
Telecommunicators of St. Joseph County Petitioner(s): Ray Schultz

Human Services/Criminal Justice Committee, Chairman: Robert J. McCahill
BILL NO. 9-18 (Continued): 2018 Budget Book error Dept. 0019 Circuit Court

Rules Committee, Chairman: Rafael Morton

Presentation(s): Performance Services

Monthly discussion on County Budget

Any other business that comes before the Council Unfinished Business